

**Town of Nantucket
Capital Improvement Plan
FY2017 - FY2033**

Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
Coastal Resiliency	Millie's Bridge Structural Sustainability & Access	medium	750,000	1,000,000	-	-	-	-	-	-	-	-	-	-	1,750,000
	Coastal Resiliency Total		-	1,000,000	-	-	-	-	-	-	-	-	-	-	1,750,000

Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
DPW - Facilities	Security Cameras and Lighting	medium	-	70,000	-	-	-	-	-	-	-	-	-	-	70,000
	Upgrade Nobadeer Athletic Support Building systems and functionality	low	-	-	250,000	-	-	-	-	-	-	-	-	-	250,000
	Public Works Campus-wide Improvements	medium	150,000	-	3,000,000	15,000,000	-	-	-	-	-	-	-	-	18,150,000
	Washington Street Parking Lot Reconstruction	medium	-	-	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
	Tom Nevers Berm Construction	high	-	-	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
	DPW - Facilities Total		150,000	70,000	7,250,000	15,000,000	-	-	-	-	-	-	-	-	22,470,000

Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
DPW - Transportation	Replace DPW Fuel Tank	high	-	375,000	-	-	-	-	-	-	-	-	-	-	375,000
	Sidewalk Improvement Plan (SBSP)	medium	4,190,000	1,125,000	1,160,000	1,200,000	1,230,000	1,300,000	1,300,000	1,300,000	1,300,000	-	-	-	14,105,000
	Island-Wide Road Improvements (SBSP)	medium	4,250,000	3,000,000	3,000,000	3,200,000	3,500,000	-	-	-	-	-	-	-	16,950,000
	Old South Road Reconstruction - Rotary to Amelia Drive	medium	-	-	1,204,287	-	-	-	-	-	-	-	-	-	1,204,287
	Old South Road/Amelia Drive Intersection Mini-Roundabout	medium	-	-	299,574	-	-	-	-	-	-	-	-	-	299,574
	Multi-Use Path Maintenance (SBSP)	high	962,180	1,000,000	1,000,000	1,030,000	1,070,000	1,100,000	1,130,000	1,160,000	1,190,000	1,230,000	1,260,000	12,132,180	
	Cobblestone Improvements	high	1,025,000	550,000	565,000	580,000	600,000	620,000	640,000	660,000	680,000	700,000	725,000	7,345,000	
	Wauwinet Road Multi-Use Path (Supplemental Funding)	medium	354,000	4,600,100	-	-	-	-	-	-	-	-	-	-	4,954,100
	'Sconset Footbridge Repairs (Supplemental Funding)	medium	100,000	100,000	-	-	-	-	-	-	-	-	-	-	200,000
	Decommission Fire Cisterns	medium	-	-	175,000	175,000	-	-	-	-	-	-	-	-	350,000
	Surfside Area Roads Reconstruction (Supplemental Funding)	high	-	13,000,000	-	-	-	-	-	-	-	-	-	-	13,000,000
	Tom Nevers Bike Path Construction	low	-	-	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
	Madaket Road Raising and Bridge Conversion	high	-	-	-	-	-	-	-	40,000,000	-	-	-	-	40,000,000
	DPW - Transportation Total		10,881,180	23,750,100	12,403,861	6,185,000	6,400,000	3,020,000	3,070,000	43,120,000	3,170,000	1,930,000	1,985,000	-	115,915,141

Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
Fire Department	Ambulance 1 Replacement	high	-	-	-	-	-	-	410,000	-	-	-	-	-	410,000
	Fire Department Staff Vehicle Replacement	medium	-	-	-	-	-	85,000	-	-	-	-	-	-	85,000
	Ambulance 2 Replacement	medium	-	-	-	-	405,000	-	-	-	-	-	-	-	405,000
	Fire Department Staff Vehicle F-2090 Replacement	medium	-	-	-	-	-	55,000	-	-	-	-	-	-	55,000
	Trench and Technical Rescue Equipment	high	-	375,000	-	-	-	-	-	-	-	-	-	-	375,000
	Engine 3 Replacement	high	-	-	700,000	-	-	-	-	-	-	-	-	-	700,000
	'Sconset Fire Station Design	medium	-	-	850,000	7,000,000	-	-	-	-	-	-	-	-	7,850,000
	Fire Department Staff Vehicle F-6073 Replacement	medium	-	-	-	-	60,000	-	-	-	-	-	-	-	60,000
	Engine 1 Replacement	high	-	850,000	50,000	-	-	-	-	-	-	-	-	-	900,000
	Fire Department Staff Vehicle F-5429 Replacement	medium	-	80,000	-	-	-	-	-	-	-	-	-	-	80,000
	Ambulance 4 Replacement	medium	-	-	390,000	-	-	-	-	-	-	-	-	-	390,000
	Engine 2 Replacement	medium	-	-	-	-	525,000	-	-	-	-	-	-	-	525,000
	Public Safety Auxiliary Building	medium	-	-	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
	Ladder Truck Replacement	medium	-	-	-	1,500,000	-	-	-	-	-	-	-	-	1,500,000
	Fire Department Total		-	1,305,000	6,990,000	8,500,000	990,000	140,000	410,000	-	-	-	-	-	18,335,000

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			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Hazard Mitigation	Consue Springs Storm Water Study (#F5)	medium	-	-	200,000	-	-	-	-	-	-	-	-	200,000
	Polpis Road/Sesachacha Pond Interim Hardening (HMP ID #F17)	high	250,000	-	-	-	-	250,000	10,000,000	-	-	-	-	10,500,000
	Madaket / Long Pond Hardening (#F14)	medium	-	-	250,000	-	-	-	-	-	-	-	-	250,000
	Madaket / Long Pond Hardening (#F15)	medium	-	-	250,000	-	-	-	-	-	-	-	-	250,000
	Miacomet Pond Dredging - Phase 2	medium	-	4,000,000	-	-	-	-	-	-	-	-	-	4,000,000
	Miacomet Pond Dredging Design and Permitting	medium	300,000	-	-	-	-	-	-	-	-	-	-	300,000
	Harbors Plan HMP Implementation-Year 3 (#SC2)	medium	200,000	100,000	-	-	-	-	-	-	-	-	-	300,000
Hazard Mitigation Total			750,000	4,100,000	700,000	-	-	250,000	10,000,000	-	-	-	-	15,800,000

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
IS/GIS	Maintain Network Infrastructure	medium	450,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	950,000
	Server Virtualization and Maintenance	medium	150,000	-	75,000	-	75,000	-	75,000	-	75,000	-	75,000	450,000
	Replace Town Computers	medium	175,600	69,000	73,000	76,000	80,000	84,000	88,000	93,000	97,000	102,000	107,000	1,044,600
	GIS Digital Imaging Updates	medium	345,000	-	-	-	300,000	-	-	-	-	-	300,000	945,000
IS/GIS Total			1,120,600	119,000	198,000	126,000	805,000	134,000	213,000	143,000	222,000	152,000	457,000	3,689,600

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Marine Department	Town Pier-Floating Dock Replacements (Supplemental Funding)	high	1,000,000	2,580,000	-	-	-	-	-	-	-	-	-	3,580,000
	Polpis & Madaket Harbors: Permitting, Planning & Dredging	medium	-	555,000	-	-	-	-	-	-	-	-	-	555,000
Marine Department Total			1,000,000	3,135,000	-	-	-	-	-	-	-	-	-	4,135,000

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Natural Resources	Baseline Environmental Data Program	high	-	500,000	500,000	500,000	500,000	500,000	-	-	-	-	-	2,500,000
	Wauwinet Road Polpis Harbor Hardening-Design & Permitting (HMP #F18)	medium	-	-	250,000	-	-	-	-	-	-	-	-	250,000
Natural Resources Total			-	500,000	750,000	500,000	500,000	500,000	-	-	-	-	-	2,750,000

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Our Island Home (G)	Our Island Home Facility	high	8,500,000	-	50,000,000	-	-	-	-	-	-	-	-	58,500,000
Our Island Home (G) Total			8,500,000	-	50,000,000	-	-	-	-	-	-	-	-	58,500,000

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Planning & Land Use	Permanent Traffic Data Collection Stations (SB SP)	medium	366,000	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	-	966,000
Planning and Land Use Total			366,000	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	-	966,000

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Police Department	Replacement of Duty Firearms	medium	-	-	-	-	-	83,500	-	-	-	-	-	83,500
	Public Safety Building Maintenance (primarily painting)	medium	-	-	-	-	-	-	200,000	-	-	-	-	200,000
Police Department Total			-	-	-	-	-	83,500	200,000	-	-	-	-	283,500

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			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32		FY33
Public Works	Nobadeer Field Improvements (Artificial Turf Replacement)	medium	-	-	250,000	-	-	-	-	-	-	-	-	250,000
	Storm Water Management Plan Implementation-Inland ((#F4 (#F2, #F6))	medium	-	-	100,000	-	-	-	-	-	-	-	-	100,000
	Parks and Rec Master Plan	medium	500,000	-	5,000,000	7,500,000	10,000,000	-	-	-	-	-	-	23,000,000
	Pony Field Stormwater Improvements	medium	-	-	675,000	-	-	-	-	-	-	-	-	675,000
	Fleet-Mechanic's Truck	low	-	-	120,000	-	-	-	-	-	-	-	-	120,000
	Earthquake Study (#EQ2)	low	-	-	-	50,000	-	-	-	-	-	-	-	50,000
	Nobadeer Soccer Field Addition & Expansion (Parks and Rec Master Plan)	medium	-	3,800,000	-	-	-	-	-	-	-	-	-	3,800,000
	Storm Water Management Plan Implementation (Downtown) (#F2)	medium	-	-	50,000	-	-	-	-	-	-	-	-	50,000
	Storm Water CCTV and Management (#F3)	medium	-	-	100,000	-	-	-	-	-	-	-	-	100,000
Public Works Total			500,000	3,800,000	6,295,000	7,550,000	10,000,000	-	-	-	-	-	-	28,145,000

Department	Project Name	Priority	Prior Years'										TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32		FY33
School Department	Bobcat Replacement	medium	-	-	-	-	-	-	-	-	-	80,000	-	80,000
	IT Infrastructure	medium	150,000	350,000	55,000	-	270,000	50,000	100,000	-	-	-	-	975,000
	NPS Roof Replacements	high	250,000	-	250,000	-	250,000	-	250,000	-	-	-	-	1,000,000
	Grounds Equipment	medium	-	70,000	-	-	75,000	-	-	85,000	-	-	-	230,000
	Campus-wide Improvements	high	5,700,000	-	750,000	750,000	750,000	750,000	750,000	750,000	750,000	-	-	10,950,000
	NPS Building Improvements	medium	1,500,000	350,000	375,000	375,000	375,000	400,000	400,000	400,000	425,000	425,000	-	5,025,000
	NHS Outdoor Basketball Court Hoops	low	-	-	-	-	90,000	-	-	-	-	-	-	90,000
	24 Surfside Road Property Upgrades	medium	-	1,650,000	-	-	-	-	-	-	-	-	-	1,650,000
	NPS - New Middle School	medium	-	-	-	-	-	-	-	-	-	50,000,000	-	50,000,000
School Department Total			7,600,000	2,420,000	1,430,000	1,125,000	1,810,000	1,200,000	1,500,000	1,235,000	1,175,000	50,505,000	-	70,000,000

Department	Project Name	Priority	Prior Years'										TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32		FY33
Solid Waste (G)	Landfill Closure: Phase 1 (supplemental funding)	high	14,000,000	5,000,000	-	-	-	-	-	-	-	-	-	19,000,000
	Replacement Vehicle-Staff	medium	40,000	-	-	-	-	-	-	-	-	-	-	40,000
Solid Waste (G) Total			14,040,000	5,000,000	-	-	-	-	-	-	-	-	-	19,040,000

Department	Project Name	Priority	Prior Years'										TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32		FY33
Town Administration	Central Municipal Building	high	-	-	6,000,000	-	50,000,000	-	-	-	-	-	-	56,000,000
	Town-wide Document Management System	medium	850,000	500,000	750,000	750,000	-	-	-	-	-	-	-	2,850,000
	New Senior Center-Feasibility/Design/Construction	high	650,000	-	3,500,000	26,500,000	-	-	-	-	-	-	-	30,650,000
	Coastal Resiliency Planning	medium	1,000,000	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,500,000
	Island-wide Underground Wiring Feasibility Study	low	-	500,000	-	-	-	-	-	-	-	-	-	500,000
	EV Charging Stations	high	-	100,000	50,000	-	-	-	-	-	-	-	-	150,000
	Purchase of Replacement Staff Vehicle	medium	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	Intermodal Transportation Center	medium	-	-	23,000,000	-	-	-	-	-	-	-	-	23,000,000
Town Administration Total			2,500,000	2,150,000	33,800,000	27,750,000	50,500,000	500,000	500,000	500,000	500,000	500,000	500,000	119,700,000

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			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Airport	Nantucket Operations and ARFF	medium	404,000	-	100,000	85,000	25,000	-	200,000	90,000	-	-	-	904,000
	Nobadeer Farm Road Housing Development-Design and OPM	high	1,152,000	-	-	-	-	-	-	-	-	-	-	1,152,000
	Nobadeer Farm Road Housing Development-Phase 2: Construction	high	-	3,885,000	-	-	-	-	-	-	-	-	-	3,885,000
	Maintenance/Equipment/Vehicle Purchases	medium	389,000	-	461,100	-	-	170,000	-	-	-	-	-	1,020,100
	IT and Equipment Upgrades	low	155,000	-	-	-	-	115,000	-	-	-	-	-	270,000
	Paint and Beads & Rubber/Markings Removal	high	729,000	503,500	-	-	-	-	-	-	-	-	-	1,232,500
	AIP: Terminal Improvements (Supplemental Funding)	medium	8,000,000	9,000,000	-	-	-	-	-	-	-	-	-	17,000,000
	AIP Projects - Outyears	high	-	-	13,600,000	83,130,000	-	28,900,000	19,750,000	750,000	2,350,000	900,000	-	149,380,000
	Snow Removal Equipment Building Expansion	medium	-	-	-	-	5,000,000	-	-	-	-	-	-	5,000,000
	AIP: Runway 24 High Speed Exit Taxiway	high	-	5,040,000	-	-	-	-	-	-	-	-	-	5,040,000
	AIP: South Apron Expansion (Supplemental Funding)	high	15,250,000	22,680,000	-	-	-	-	-	-	-	-	-	37,930,000
	AIP: Perimeter Road and Fence Relocation	high	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
	EV Charging Infrastructure	medium	-	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
	Jet A Tank Exterior Painting	medium	-	96,000	-	-	-	-	-	-	-	-	-	96,000
	Replace Airport 15 Truck, Repaint Parking Lot and Replace Luggage Carts	medium	-	110,000	-	-	-	-	-	-	-	-	-	110,000
	Replace Lektro Tug	medium	-	384,000	-	-	-	-	-	-	-	-	-	384,000
	ARFF Tools and Equipment & PFAS Decontamination Infrastructure - Outyears	high	-	392,000	-	-	-	-	-	-	-	-	-	392,000
		medium	-	-	430,000	50,000	-	-	-	-	-	-	-	480,000
	Airport Total			26,079,000	44,290,500	14,591,100	83,265,000	5,025,000	29,185,000	19,950,000	840,000	2,350,000	900,000	-

Department	Project Name	Priority	Prior Years'											TOTAL
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Our Island Home (E)	Building Improvements	medium	825,000	-	-	250,000	-	250,000	-	-	-	-	-	1,325,000
	Replacement Van Purchase	medium	-	197,000	-	-	-	-	-	-	-	-	-	197,000
Our Island Home (E) Total			825,000	197,000	-	250,000	-	250,000	-	-	-	-	-	1,522,000

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			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	
Sewer	108-120 Baxter Rd. Sewer Design/Construction	medium	-	-	10,000,000	-	-	-	-	-	-	-	-	10,000,000
	Surfside WWTF Membrane Upgrades (Supplemental Funding)	high	1,000,000	-	-	-	-	-	-	-	3,600,000	-	-	4,600,000
	Airport Rd Pump Station Upgrades	low	1,250,000	-	-	100,000	-	-	-	-	-	-	-	1,350,000
	Ford F 650 Dump Truck	low	-	-	-	-	-	-	-	-	-	125,000	-	125,000
	Capacity, Management, Operation and Maintenance (CMOM)	high	13,750,000	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	21,750,000
	Upgrade Wastewater Laboratory	low	-	-	-	125,000	-	-	-	-	-	-	-	125,000
	Madaket/Warrens Landing/Somerset Area Sewer extension	medium	-	-	5,000,000	47,400,000	-	-	-	-	-	-	-	52,400,000
	Siasconset Area Sewer Redesign and Reconstruction	medium	350,000	-	12,100,000	-	-	-	-	-	-	-	-	12,450,000
	Coastal Erosion Surfside and Siasconset Discharge beds	high	-	-	500,000	-	-	-	-	-	-	-	-	500,000
	New Garage Maintenance Facility Design & Construction	medium	825,000	-	7,000,000	-	-	-	-	-	-	-	-	7,825,000
	Miacomet Area Sewers extension	medium	-	-	900,000	8,500,000	-	-	-	-	-	-	-	9,400,000
	PFAS Removal and Treatment	high	2,500,000	-	10,000,000	-	-	-	-	-	-	-	-	12,500,000
	Hummock Pond Area North Sewer extension	medium	-	-	2,000,000	19,000,000	-	-	-	-	-	-	-	21,000,000
	Surfside WWTF Upgrade Phase 2 Design/Construction (Supplemental Funding)	high	8,800,000	7,000,000	-	-	-	-	-	-	-	-	-	15,800,000
	New Electric Admin Vehicle Purchase	medium	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	Replacement F-550 Dump Truck 4x4 w/plow Purchase (or equivalent)	medium	-	115,000	-	-	-	-	-	-	-	-	-	115,000
	New F-350 Pickup 4x4 w/plow Purchase (or equivalent)	medium	-	85,000	-	-	-	-	-	-	-	-	-	85,000
	Hummock Pond Area South Sewer extension	medium	-	-	-	5,000,000	20,000,000	-	-	-	-	-	-	25,000,000
	Purchase of Replacement F-550 Utility Truck w/crane (or equivalent)	medium	-	200,000	-	-	-	-	-	-	-	-	-	200,000
Sewer Total			28,475,000	9,450,000	49,500,000	82,125,000	22,000,000	-	-	-	3,725,000	-	-	195,275,000

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			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
Solid Waste (E)	Smart Compacter Waste Receptacles	medium	151,034	-	-	-	-	-	-	-	200,000	-	-	-	351,034
	New Staff Vehicle Purchase (Ford Ranger or equivalent)	medium	-	50,000	-	-	-	-	-	-	-	-	-	-	50,000
	Purchase of a Third Baler at the Materials Recovery Facility	medium	-	380,000	-	-	-	-	-	-	-	-	-	-	380,000
	Purchase of a Second Scale for Transfer Station	medium	-	210,000	-	-	-	-	-	-	-	-	-	-	210,000
	Paving and Storm Water Improvements - Phase 2	high	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000
	Purchase Composter	medium	-	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
	Possible Purchase of Transfer Station	medium	-	-	-	1	-	-	-	-	-	-	-	-	1
Solid Waste (E) Total			151,034	1,140,000	1,000,001	-	-	-	-	-	200,000	-	-	-	2,491,035
Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
Wannacomet	Lead Service Replacement Program (MADEP Mandated)	medium	-	1,175,000	-	-	-	-	-	-	-	-	-	-	1,175,000
	Water Tank Re-Coating	medium	-	2,242,500	-	-	-	-	-	-	-	-	7,000,000	-	9,242,500
	Pump Station Upgrades (new pump station North Pasture)	medium	-	-	2,155,000	-	-	-	-	-	-	-	-	-	2,155,000
	Employee Housing	high	-	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000
	Distribution System Improvements	medium	-	-	498,125	2,788,462	1,895,955	-	-	-	-	-	-	-	5,182,542
	Pipe and Equipment Storage Building	high	-	950,000	-	-	-	-	-	-	-	-	-	-	950,000
Wannacomet Total			-	6,367,500	2,653,125	2,788,462	1,895,955	-	-	-	-	7,000,000	-	20,705,042	
Department	Project Name	Priority	Prior Years'											TOTAL	
			Funding	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33		
Stormwater	New Small Mobile Jeter Vac Purchase	medium	-	-	100,000	-	-	-	-	-	-	-	-	-	100,000
	New Clamshell Catch Basin Truck Purchase	medium	-	-	375,000	-	-	-	-	-	-	-	-	-	375,000
	Silver Street Parking Lot Improvements (Design and Construction)	medium	-	750,000	-	-	-	-	-	-	-	-	-	-	750,000
	Island-wide Drainage Improvements	high	-	1,100,000	2,100,000	-	-	-	-	-	-	-	-	-	3,200,000
	Capacity, Management, Operation and Maintenance (CMOM)	high	-	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	6,000,000
Stormwater Total			-	3,850,000	4,100,000	2,000,000	-	-	-	-	-	-	-	10,425,000	
GRAND TOTAL			102,937,814	112,644,100	191,761,087	237,264,462	100,025,955	35,362,500	35,943,000	46,138,000	11,142,000	60,987,000	2,942,000	938,372,918	