

Appendix I

New Growth and Local Receipts History

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
New Growth	\$ 1,282,998	\$ 1,057,635	\$ 1,459,909	\$ 1,112,224	\$ 850,000
Local Receipts Summary					
Motor Excise Tax	3,338,861	2,946,898	3,329,078	2,250,000	2,500,000
Rooms Tax	3,687,063	5,553,749	7,980,286	7,380,000	8,082,000
Meals Tax	1,086,097	1,141,414	851,755	-	-
Building Permits & Plumbing, Wiring Insp. Fees	1,720,087	1,516,270	1,778,652	693,300	693,300
Penalties & Interest	648,948	636,165	1,047,691	475,000	475,000
Licenses & Permits	1,649,134	1,324,373	1,747,956	891,350	1,350,000
Other	1,848,464	2,310,825	1,944,096	1,212,760	1,422,000
<u>Total Local Receipts</u>	<u>13,978,654</u>	<u>15,429,694</u>	<u>18,679,514</u>	<u>12,902,410</u>	<u>14,522,300</u>