



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting notices and agenda must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2023 OCT 17 AM 09:09
NANTUCKET TOWN CLERK
Posting Number:T 929

Committee/Board/s | Capital Program Committee

Day, Date, and Time | Thursday, October 19, 2023 @ 1:00 PM

Location / Address | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**

REMOTE PARTICIPATION VIA ZOOM

The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIXA>

Signature of Chair or Authorized Person | Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/89047783542?pwd=NS9jdEFiMURxSmErUGg4aERQaGRSZz09>

Meeting ID: 890 4778 3542

Passcode: 055150

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. Discussion & Vote: Seasonal Employee Housing (Supplemental Funding) Request for Special Town Meeting
6. FY25 Capital Requests and Out-year Discussion: DPW Transportation
7. Annual Report and Recommendations Workgroup Updates
8. Committee Reports
9. Good of the Order (Committee Self-reflection)
10. Date of Next Meeting – Thursday, October 26, 2023 at 1:00pm
11. Adjournment

Town of Nantucket, Massachusetts
 Capital Improvement Plan
 FY25 thru FY34

DPW - Transportation													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Sidewalk Improvement Plan (SBSP)	TRAN-17-001	medium	1,160,000	1,200,000	1,230,000	1,300,000	1,300,000	1,300,000	1,300,000	-	-	-	8,790,000
Island-Wide Road Improvements (SBSP)	TRAN-17-002	medium	3,000,000	3,200,000	3,500,000	-	-	-	-	-	-	-	9,700,000
Old South Road Complete Street Improvements	TRAN-19-006	medium	1,505,000	-	-	-	-	-	-	-	-	-	1,505,000
Massasoit Bridge Redesign w/Construction	TRAN-19-008	medium	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
Multi-Use Path Maintenance (SBSP)	TRAN-20-001	high	1,000,000	1,030,000	1,070,000	1,100,000	1,130,000	1,160,000	1,190,000	1,230,000	1,260,000	-	10,170,000
Cobblestone Improvements	TRAN-20-002	high	565,000	580,000	600,000	620,000	640,000	660,000	680,000	700,000	725,000	-	5,770,000
*Scosnet Footbridge Repairs (Supplemental Funding)	TRAN-21-001	medium	409,000	-	-	-	-	-	-	-	-	-	409,000
Decommission Fire Cisterns	TRAN-23-003	medium	193,000	-	-	-	-	-	-	-	-	-	193,000
Pleasant Street Repaving/Silver to Main (Supplemental Funding)*	TRAN-23-004	high	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
Surfside Area Roads Reconstruction (Supplemental Funding)	TRAN-24-001	high	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
Tom Nevers Bike Path Construction	TRAN-25-001	high	-	5,000,000	-	-	-	-	-	-	-	-	5,000,000
Main Street Sidewalk Reconstruction	TRAN-25-002	medium	-	1,600,000	-	-	-	-	-	-	-	-	1,600,000
Newtown Road Improvements (Supplemental Funding)	TRAN-25-003	medium	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Pleasant Street / Williams Lane Complete Street Projects*	TRAN-26-002	high	-	5,000,000	-	-	-	-	-	-	-	-	5,000,000
Madaket Road Raising and Bridge Conversion	TRAN-30-001	high	-	-	-	-	-	40,000,000	-	-	-	-	40,000,000
DPW - Transportation Total			19,832,000	18,610,000	6,400,000	3,020,000	3,070,000	43,120,000	3,170,000	1,930,000	1,985,000	-	101,137,000