



MEETING POSTING

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NANTUCKET TOWN CLERK
Posting Number:T 887

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

Committee/Board/s | Capital Program Committee

Day, Date, and Time | Thursday, October 12, 2023 @ 1:00 PM

Location / Address | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**

REMOTE PARTICIPATION VIA ZOOM

The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHxA>

Signature of Chair or Authorized Person | Susan M. Carmel

WARNING: **IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!**

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88071936569?pwd=ZHhHeFlyUml6V0NuZUw1ZVJveEFOQT09>

Meeting ID: 880 7193 6569

Passcode: 457495

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. Special Town Meeting Request – Seasonal Employee Housing (Supplemental Funding)
6. FY25 Capital Requests and Out-year Discussion: Town Admin
7. Annual Report and Recommendations Workgroup Updates
8. Committee Reports
9. Good of the Order (Committee Self-reflection)
10. Date of Next Meeting – Thursday, October 19, 2023 at 1:00pm
11. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY24 thru FY33

Town Administration

Project Name	#	Priority	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	TOTAL
Central Municipal Building	ADMIN-17-004	high		-				-		6,000,000	50,000,000	-	56,000,000
Town-wide Document Management System	ADMIN-20-003	medium		500,000	-	-	-	-	-	-	-	-	500,000
Seasonal Employee Housing (Supplemental Funding)*	ADMIN-20-004	high	3,200,000										
New Senior Center Design & Construction**	ADMIN-20-005	high			3,500,000	36,000,000	-	-	-	-	-	-	39,500,000
Coastal Resiliency Planning	ADMIN-23-005	medium		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,000,000
EV Charging Stations	ADMIN-24-003	high		100,000	-	-	-	-	-	-	-	-	100,000
Potential MA DEP PFAS Requirement	ADMIN-25-005	high		250,000	-	-	-	-	-	-	-	-	250,000
PFAS Water Main to Airport (supplemental funding)	ADMIN-25-006	high		-	500,000	-	-	-	-	-	-	-	500,000
Light Detection & Ranging Survey (LIDAR)	ADMIN-25-007	medium		100,000	-	-	-	-	-	-	-	-	100,000
Ticcoma Way Town Employee Housing	HOUS-25-001	high		11,000,000	-	-	-	-	-	-	-	-	11,000,000
Intermodal Transportation Center	TRAN-19-001	medium		-	-			23,000,000	-	-	-	-	23,000,000
Town Administration Total			3,200,000	12,950,000	5,000,000	37,000,000	1,000,000	24,000,000	1,000,000	7,000,000	51,000,000	1,000,000	139,950,000

* To be requested at STM 2023

** Planned for STM 2025