



# MEETING POSTING

## TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

**RECEIVED**

2023 SEP 11 AM 11:32  
NANTUCKET TOWN CLERK  
Posting Number:T 794

**Committee/Board/s** | Capital Program Committee

**Day, Date, and Time** | Thursday, September 14, 2023 @ 1:00 PM

**Location / Address** | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**

**REMOTE PARTICIPATION VIA ZOOM**

The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHixA>

**Signature of Chair or Authorized Person** | Susan M. Carmel

**WARNING:** **IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!**

### AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88071936569?pwd=ZHhHeFlyUm16V0NuZUw1ZVJveEF0QT09>

Meeting ID: 880 7193 6569

Passcode: 457495

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY25 Capital Requests and Out-year Discussion: Police and Fire Departments
6. Report Workgroup
7. Green Sheet/Committee Reports
8. Good of the Order
9. Date of Next Meeting – Thursday, September 21, 2023 at 1:00pm
10. Adjournment

Town of Nantucket, Massachusetts  
 Capital Improvement Plan  
 FY25 thru FY34

Fire Department													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Fire Department Staff Vehicle	FIRE-18-001	medium	-	-	-	85,000	-	-	-	-	-	-	85,000
Ambulance 2 Replacement	FIRE-18-002	medium	-	-	405,000	-	-	-	-	-	-	-	405,000
Fire Department Staff Vehicle F-2090	FIRE-19-001	high	-	-	-	55,000	-	-	-	-	-	-	55,000
Engine 3 Replacement	FIRE-22-001	high	-	-	1,000,000	-	-	-	-	-	-	-	1,000,000
Sconset Fire Station Design	FIRE-22-002	medium	-	850,000	7,000,000	-	-	-	-	-	-	-	7,850,000
Fire Prevention Vehicle Replacement	FIRE-23-001	medium	-	85,000	-	-	-	-	-	-	-	-	85,000
Engine 1 Replacement (supplemental funding)	FIRE-24-001	high	50,000	-	-	-	-	-	-	-	-	-	50,000
Ambulance 4 Replacement	FIRE-25-001	high	400,000	-	-	-	-	-	600,000	-	-	-	1,000,000
Engine 2 Replacement	FIRE-25-002	high	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
NEW: Administration Car- EMS/Training Deputy Chief	FIRE-25-004	high	85,000	-	-	-	-	-	-	-	-	-	85,000
Ladder Truck Replacement	FIRE-26-001	high	1,750,000	-	-	-	-	-	-	-	-	-	1,750,000
<b>Fire Department Total</b>			<b>3,285,000</b>	<b>935,000</b>	<b>8,405,000</b>	<b>140,000</b>	-	-	<b>600,000</b>	-	-	-	<b>13,365,000</b>

Police Department													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
Public Safety Auxiliary Building	PUBL-20-001	medium	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
Public Safety Technology Upgrades	PUBL-25-001	high	75,000	-	-	-	-	-	-	-	-	-	75,000
Replacement of Duty Firearms	PUBL-28-001	medium	-	-	-	-	-	83,500	-	-	-	-	83,500
Public Safety Building Maintenance (primarily painting)	PUBL-29-001	medium	-	-	-	-	200,000	-	-	-	-	-	200,000
<b>Police Department Total</b>			<b>5,075,000</b>	-	-	-	<b>200,000</b>	<b>83,500</b>	-	-	-	-	<b>5,358,500</b>